

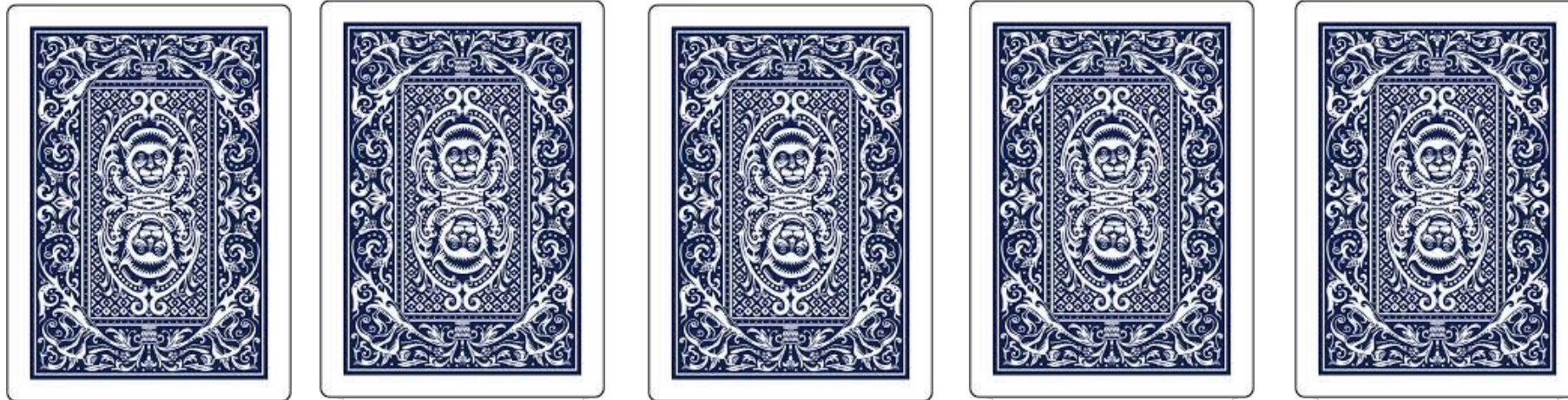
A white line art graphic at the top of the slide. It features a heartbeat line on the left that transitions into a stylized city skyline with various buildings and a tall chimney. The graphic is set against a dark blue background.

# The Changing NHS Landscape and the importance of data for Sustainability and Transformation Plans





















# How do we use data?

What percentage of teenage mothers in England smoke during pregnancy?

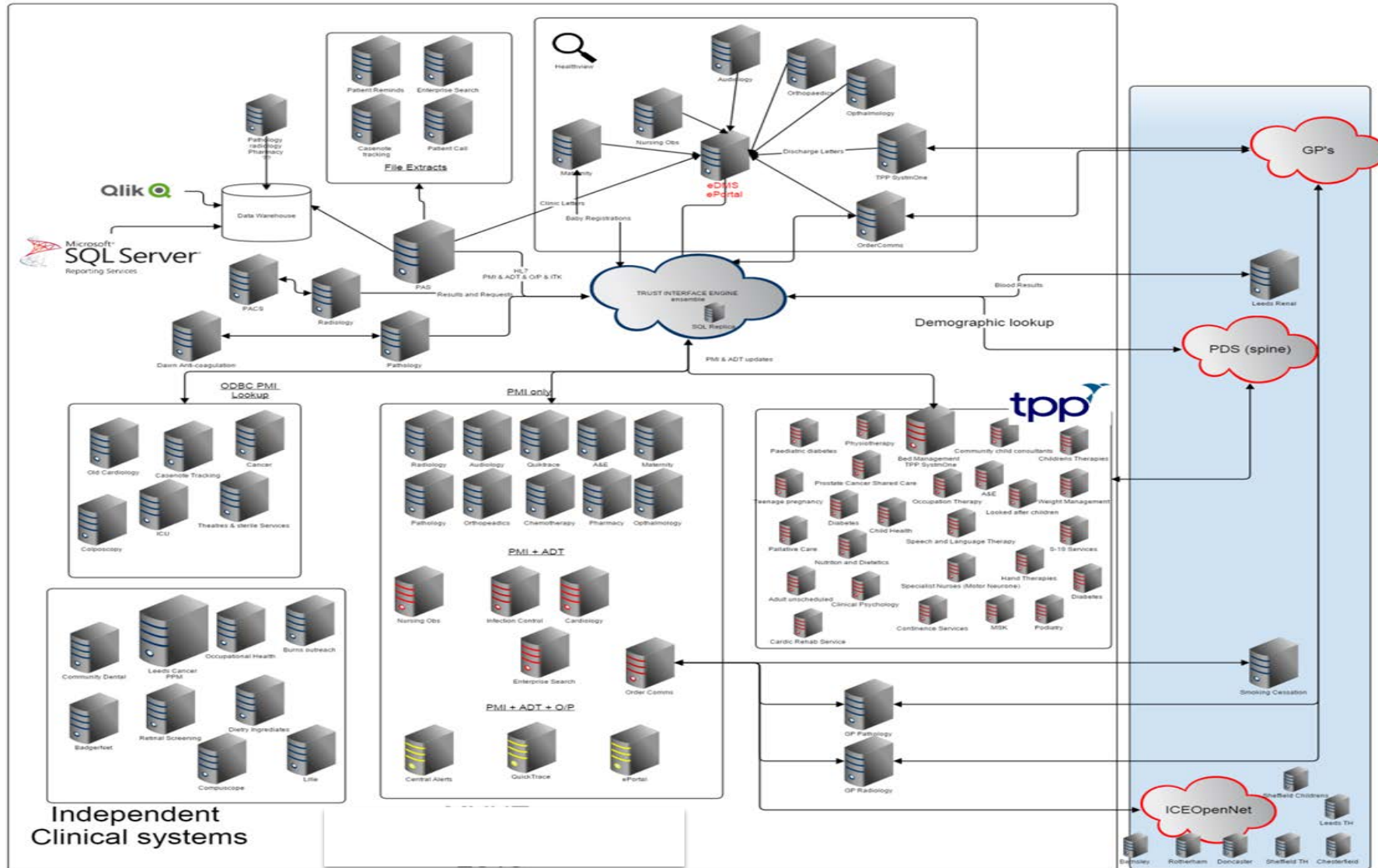


# The Department of Health's achievements

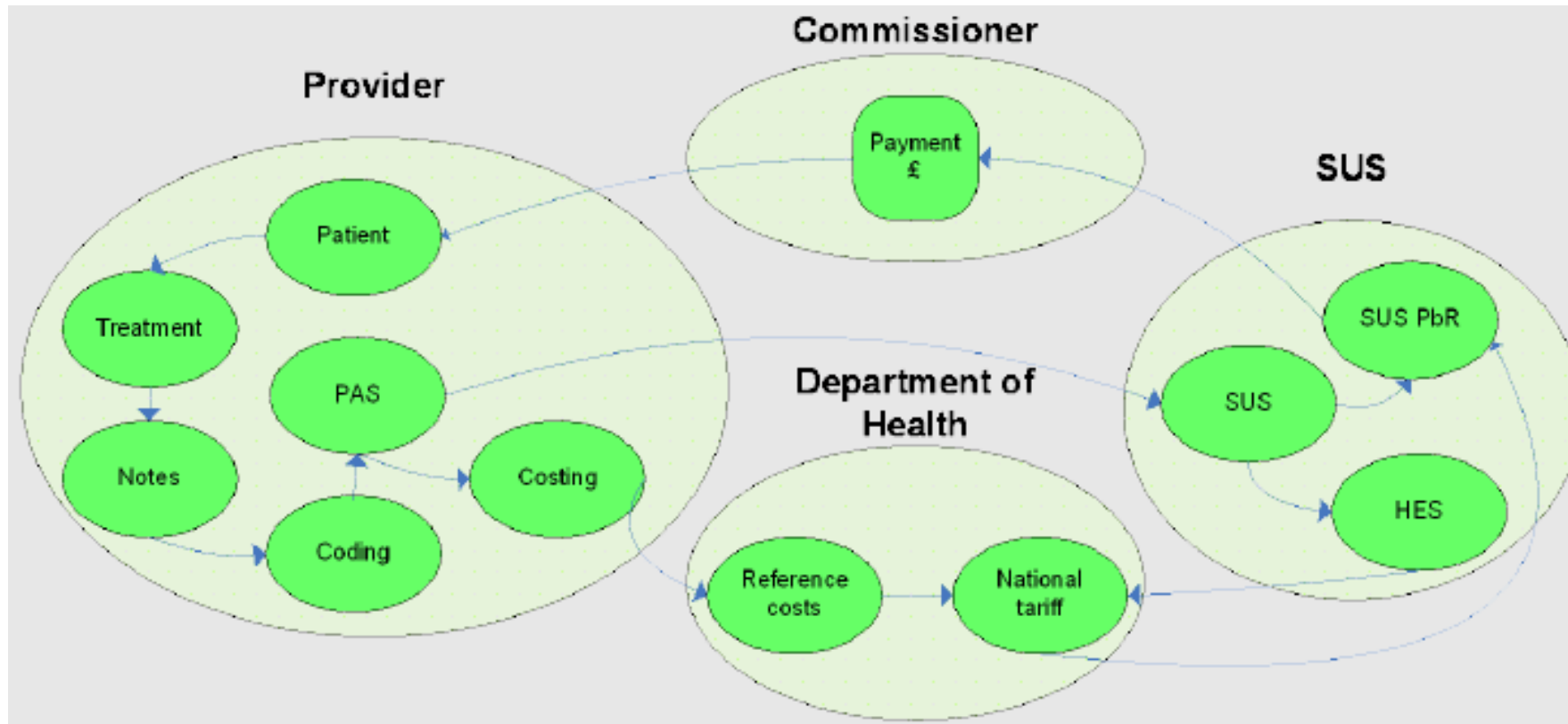
<p><b>500,000 more A&amp;E attendances</b> managed than in 2015-16</p> 	<p>Published <b>Childhood Obesity Strategy</b> August 2016</p> 
<p><b>87.1%</b> of GP practices offering partial or fully extended opening hours <i>(On target for 100% by 2020)</i></p> 	<p><b>£5.8bn</b> of health and social care budgets pooled into <b>Better Care Fund</b></p> 
<p><b>Childhood vaccination</b> uptake at <b>around 90%</b> of the target population</p> 	<p><b>Mental Health First Aid</b> training arranged in over <b>1,000 schools</b></p> 
<p><b>76%</b> of social care and <b>89%</b> of primary care providers rated as <b>Good</b> or <b>Excellent</b> by CQC</p> 	<p>Almost <b>£1bn</b> invested in infrastructure in the NHS to support research in the <b>next 5 years</b></p> 
<p><b>2.1% increase in NHS workforce.</b> <i>(Jan 16 – Jan 17)</i></p> 	<p><b>1.1 million</b> patient appointments booked or cancelled using online services</p> 

<p><b>Resources</b> contained <b>within all budgets</b> set by Parliament</p> 	<p><b>£3.8bn</b> funding increase in <b>NHS sector</b> <i>(Compared to 2015-16)</i></p> 				
<p><b>The NHS</b> broadly delivered overall <b>financial balance</b></p> 	<p><b>£1.8bn Sustainability and Transformation Fund</b> helping to move NHS Providers to a financially sustainable footing</p> 				
<p><b>Reduction</b> in the number of providers in <b>deficit</b></p> <table border="1"> <tr> <td>2016-17</td> <td>2015-16</td> </tr> <tr> <td>105</td> <td>172</td> </tr> </table> 	2016-17	2015-16	105	172	<p><b>£5.2bn</b> (gross) investment in capital</p> 
2016-17	2015-16				
105	172				
<p>Underlying <b>CCG overspend</b> of <b>£0.6bn</b></p> 	<p><b>£0.7bn</b> pressures absorbed by Non-NHS sector</p> 				

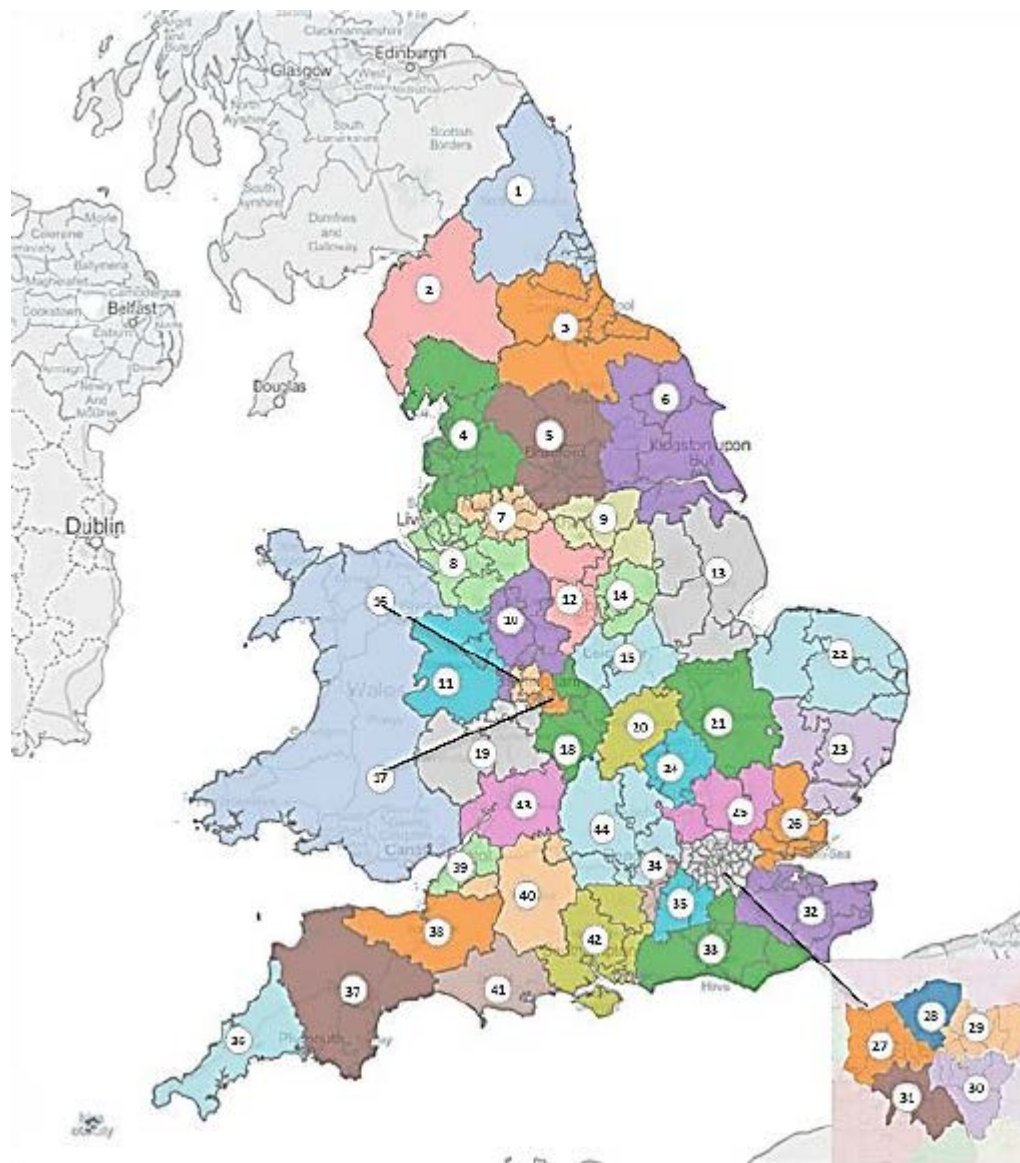
# This is where it all starts ...



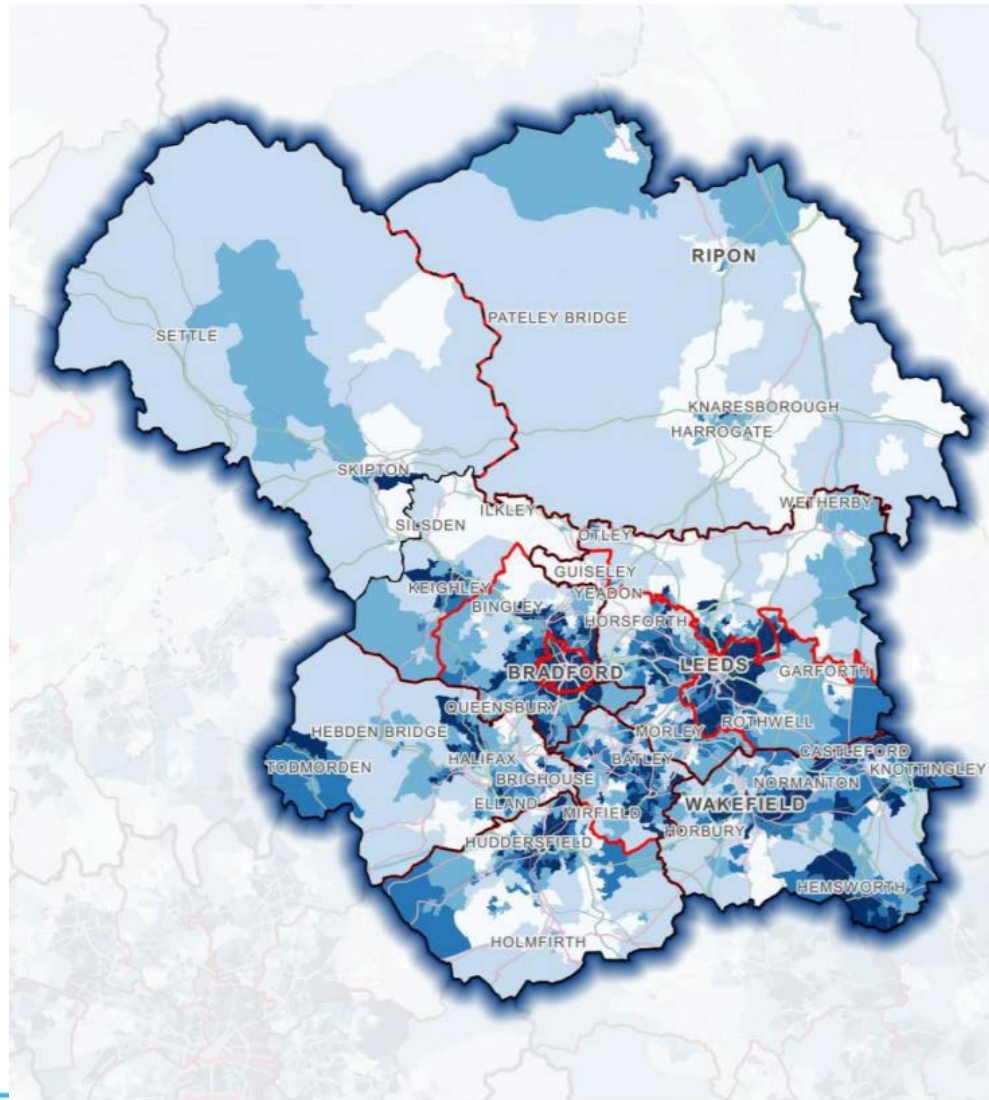
# How does a patient become a payment?



# STPs



# Deprivation across West Yorkshire and Harrogate STP footprint



- Most deprived quintile in England
- Second most deprived
- Average deprived
- Second least deprived
- Least deprived quintile in England
- Sustainability and Transformation Plan area
- Lower Tier Local Authority
- Upper Tier Local Authority
- Clinical Commissioning Group



# Health and wellbeing gap: West Yorkshire

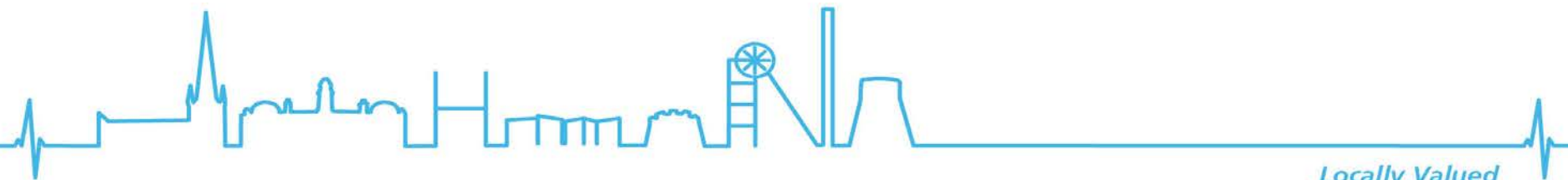
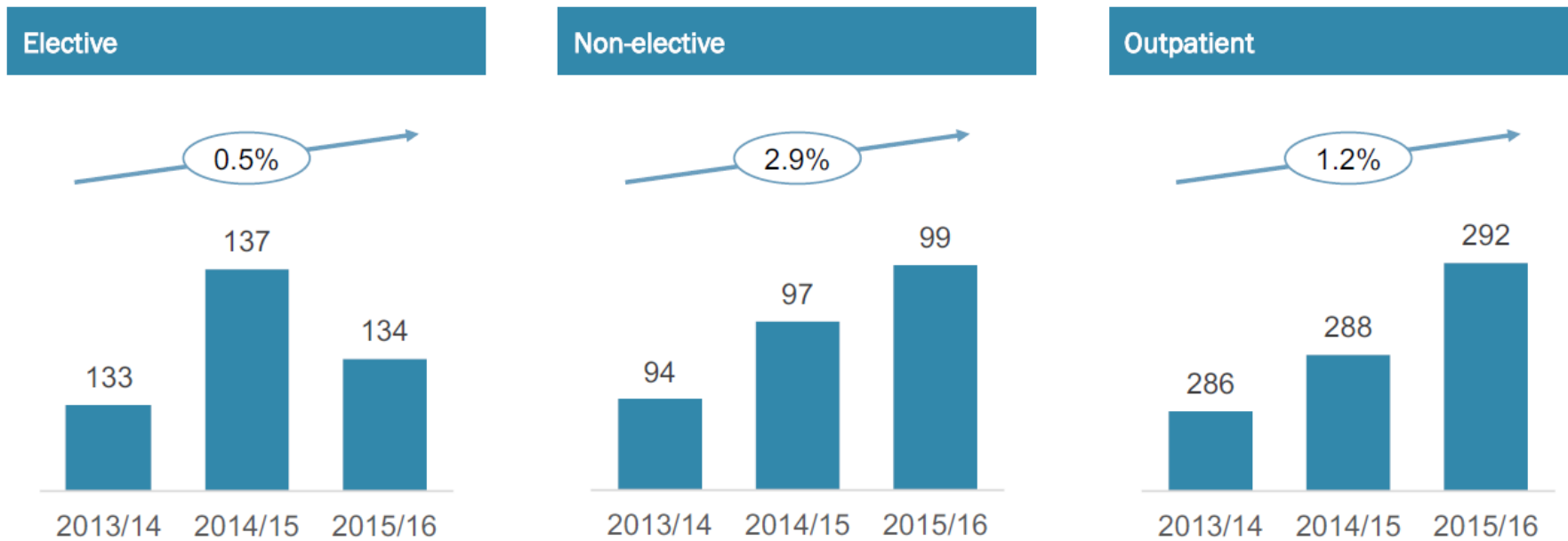
THEME	ISSUE	ASPIRATION	
Health and care inequalities	Smoking	18.6% of our population smoke. This is higher than average and is the main preventable cause of cancer.	To reduce smoking rates to 13% by 2020-21 – approximately 125,000 fewer smokers compared to 2015-16.
	Obesity	8 of 11 CCGs have significantly higher than average childhood obesity levels. 1.3 million people (50% of population) are overweight	There are 226,000 people at risk of diabetes in West Yorkshire and Harrogate. Our aspiration is that 50% of these are offered diabetes prevention support, with a 50% success by 2021.
	Alcohol	There are around 455,000 binge drinkers in West Yorkshire and Harrogate. This has major health consequences and adds significant burden on services.	To reduce alcohol related hospital admissions by 500 a year and achieve a 3% reduction in alcohol related non-elective admissions.
	Cancer	Only around half of all cancers are diagnosed at a curable stage. Significant inequalities in outcomes across ethnic groups.	Increase in survival rate to 75% by 2020-21, with the potential to save 700 lives each year
	Mental Health	We have a higher prevalence of anxiety disorders and depression and a higher than average suicide rate.	A zero suicide approach to prevention, aspiring to a 75% reduction in numbers by 2020-21.
	CVD & Stroke	All West Yorkshire Authorities have significantly worse rates for CVD mortality in under 75s when compared to England.	Reduce cardiovascular events by 10% by 2020-21 e.g. in Bradford District & Craven this will mean a reduction in cardiovascular events for 600 people



# Kent and Medway

The rate at which our growing population uses services is also rising, placing further pressure on services.

Example: Acute activity per 1,000 population, Kent and Medway



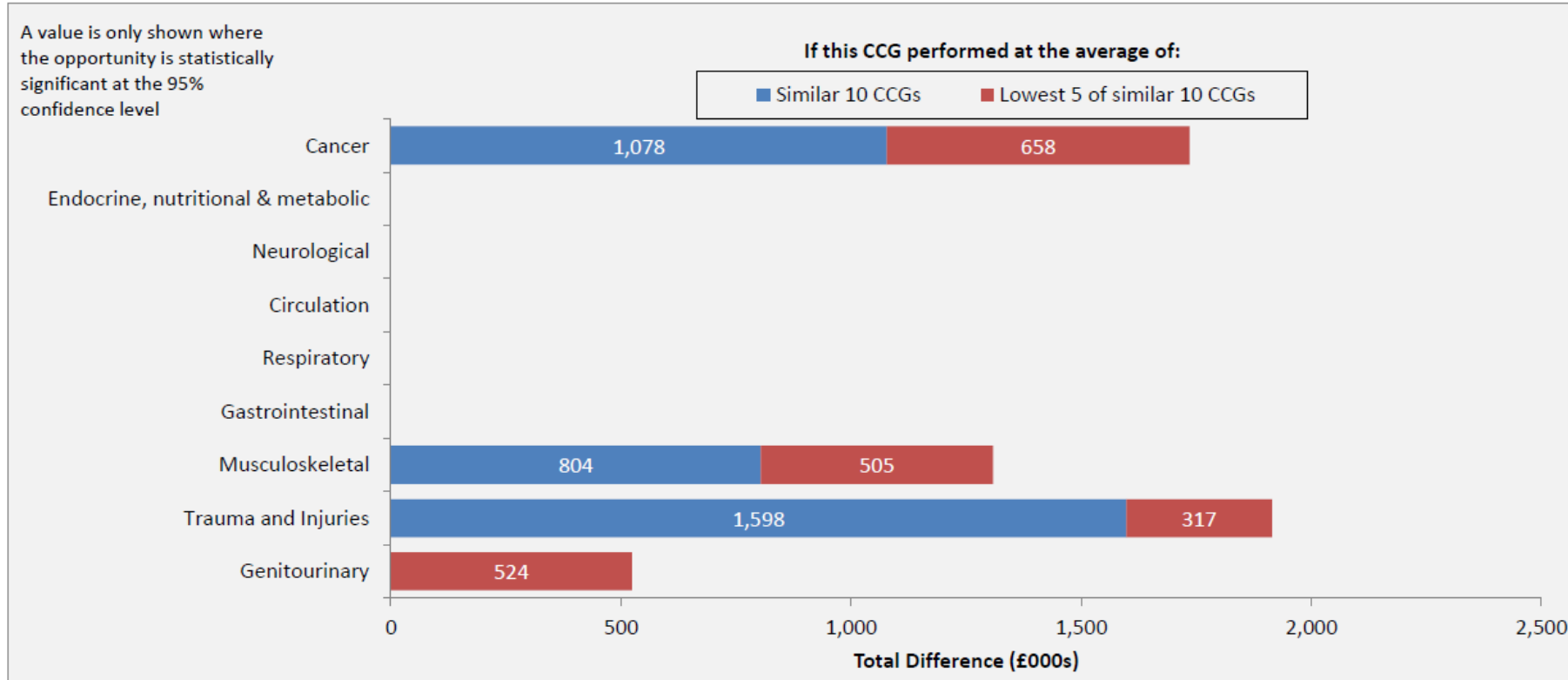
# Durham, Darlington, Teesside, Hambleton, Richmondshire & Whitby

If the DDTHRW STP was a village of 100 people...



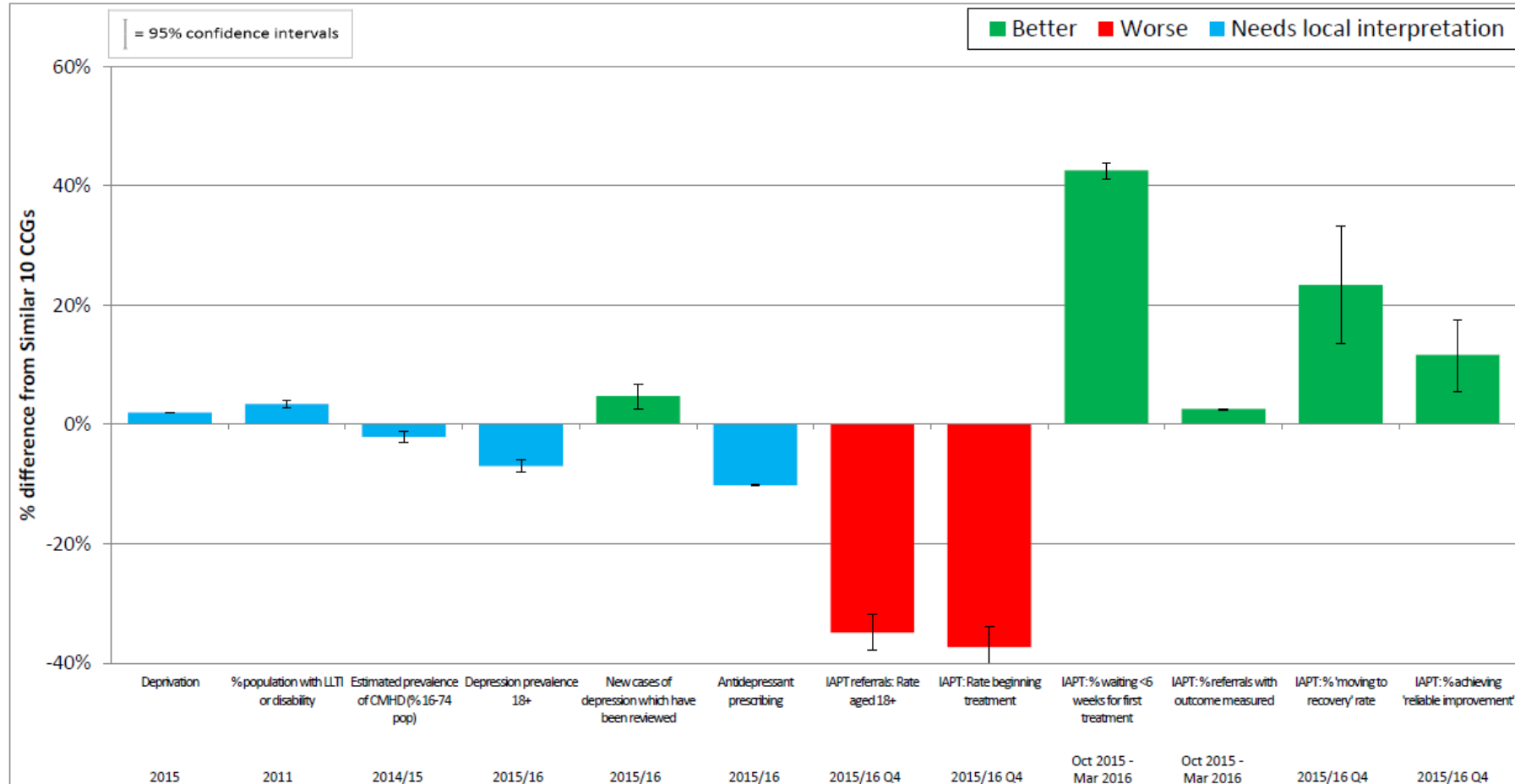
# Right Care: MSK and Trauma

## How different are we on spend on elective admissions?



# Right Care: Mental Health Pathway

## Common mental health disorder pathway



NICE guidance:

<http://pathways.nice.org.uk/pathways/common-mental-health-disorders-in-primary-care>

# Questions?

